### Programme

The Seam — Barnsley's Digital Campus

### Project

The Seam – Barnsley's Digital Campus Phase 1

### What we will deliver

Development of town centre Lower Courthouse site as Phase 1 of extended inclusive campus environment — the hub for the continued growth of the town's digital economy.

### To include:

- 108 high-quality residential units
- New office & commercial floorspace
- A new Active Travel Hub at heart of Barnsley New high-quality public realm
- Reprovision of 400 parking spaces
- Highways access inc. new junction
- Site remediation
- Enabling infrastructure

	Funding			
	Est. SY Renewal Fund £	Private sector potential £	Other potential £	
Capital	£17.2m	£27.0m	£11.3m	
Delivery revenue	-	-	-	
Total potential nvestment	£55.6m			

### SY MCA strategic outcomes

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- Digital connectivity
- R&D investment

### Consistent footfall

 More people in employment

### **FAIRER SY**

- Improved earnings
- Higher-order occupations

## Value for money metrics Direct land value uplift ✓ Affordable housing ✓ Wider land value uplift ✓ Monetised social value Amenity impact ✓ Monetised carbon reduction Labour supply impacts ✓ Gross jobs & GVA

### SY MCA core project outputs

or mercore project outputs					
Jobs created	103	Homes with new/improved fibre connection	103	Hectares of housing land remediated	0.4
Apprenticeships		M² public realm improved	$\checkmark$	Commercial Floorspace Created (m2)	1,780
Housing units	108			Commercial Floorspace Occupied (m2)	1,780

### Programme

Barnsley Town Centre Plan

Project

Young Town: Barnsley Youth Zone

What we will deliver

A landmark community youth facility, on the Eastern gateway site, in close proximity to Barnsley town centre and transport interchange.

To be delivered in partnership with OnSide – a national youth engagement charity.

A typical Youth Zone offers a minimum of 20 different activities each evening in a facility that typically includes the following spaces:

- 4-court indoor sports hall
- Climbing wall
- Fully equipped fitness gym

- Dance studio
- Music suites with both instruments and recording equipment
- Outdoor 3G kick-pitch
- Specialist arts and crafts area
- Sensory inclusion room
- Break-out rooms
- A large open plan recreation area
- A café serving hot, nutritious meals for £1
- A boxing gym
- Skate park

	Funding		
	Est. SY Renewal Fund £	Private sector potential £	Other potential £
Capital	£6.7m	£2.1m	-
Delivery revenue	£1.5m	£0.0m	-
Total potential investment	£10.3m		

### SY MCA strategic outcomes

50

### STRONGER SY

- Consistent footfall
- More people in employment

### **FAIRER SY**

- More higher-level skills (NVQ3+)
- Longer healthier lives
- Greater cultural participation
- Reduced deprivation

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts

✓ Affordable housing

Monetised social value

Monetised carbon reduction

Gross jobs & GVA

### SY MCA core project outputs

Jobs created

Number of new signalised junctions

Area of New or Improved
Learning/Training Floorspace (m2)

2,360

Jobs created

Apprenticeships

Programme

Barnsley Town Centre Plan

Project

**Young Town:** The NAVE: Barnsley Youth Choir

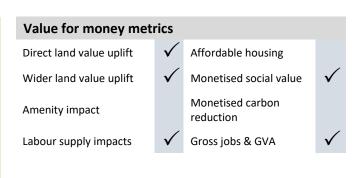
### What we will deliver

- Repair to historic Old Courthouse to address structural issues
- Refurbishment work to create purpose-built Northern Academy of Vocal Excellence
- Establishment of major events & cultural education programmes across South Yorkshire
- International hub for vocal excellence, research & practice attracting national and international choirs
- Refurbishment of historic building in heart of Barnsley's Civic Quarter

- **1,428 m²** of gross internal floorspace brought back into productive use
- Creation of **171 m<sup>2</sup>** of new gross internal floorspace with creation of mezzanine floor
- Provision of learning opportunities for 1,900 young people per annum across South Yorkshire
- 5 training positions as Musical Assistants for older choir members, training to become professional Musical Directors
- Engagement of 37 freelancers p/a
- Engagement of **50** volunteers per annum

	Funding			
	Est. SY Renewal Fund £	Private sector potential £	Other potential £	
Capital	£1.5m	£0.5m	£1m	
Delivery revenue	£0.6m	£0.2m	-	
Total potential investment	£3.8m			

SY MCA strategic outcomes				
	FAIRER SY			
	• Longer healthier lives			
STRONGER SY	Better school-level attainment			
• Consistent footfall	Greater cultural     participation			
	Improved wellbeing			
	Reduced deprivation			
	07.4404			



SY MCA core project outputs					
		A of No and Investment			
Number of New Learners Assisted in Courses Leading to a Full	15	Area of New or Improved Learning/Training Floorspace (m2)	800		
Qualification		Commercial floorspace (m2)	150		

### Programme

Principal Towns Investment Plans

### Project

**Growing Our Principal Towns: Placemaking Cudworth** 

	Funding		
	Est. SY Renewal Fund £	Private sector potential £	Other potential £
Capital	£8m	-	-
Delivery revenue	-	-	-
Total potential investment		£8m	

### What we will deliver

- A renovated building to house a variety of public services
- Redesign/develop internal layout of building
- Redesign/develop external look of building and External refurbishments completed surrounding area
- Acquisition of 2 key buildings/areas
- Internal refurbishments completed

### **SY MCA strategic outcomes**

5

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- Consistent footfall
- More people in employment

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts

Affordable housing

Monetised social value

Monetised carbon reduction

Gross jobs & GVA

### SY MCA core project outputs

Jobs created

Commercial Floorspace Created (m2

### Programme

Principal Towns Investment Plans

### Project

Growing Our Principal Towns:

Royston – Monckton Enterprise

Park

### **Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ £2.5m Capital Delivery revenue Total £2.5m potential investment

### What we will deliver

Phase 2: 4 500-1500 sqft workshop units Phase 3: 10x 500-1500 sqft workshop units

Phase 4: Visitor centre and café

### **Immediate outputs:**

- Workshop units will be built
- Car parking area will be developed
- Visitor Centre & café will be built

### **SY MCA strategic outcomes**

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- More people in employment
- Consistent footfall

### Value for money metrics

Direct land value uplift
Wider land value uplift

Amenity impact

Labour supply impacts

Affordable housing

Monetised social value

Monetised carbon reduction

Gross jobs & GVA

### **SY MCA core project outputs**

Jobs created

40

Commercial Floorspace Created (m2)

1,394 Commercial floorspace occupied (m2)

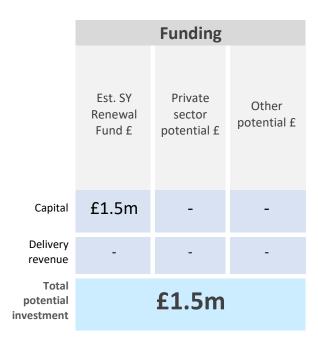
1,394

### Programme

Principal Towns Investment Plans

### Project

**Growing Our Principal Towns:**Wombwell Enterprise Centre



### What we will deliver

- Acquisition of building
- Redesign/develop internal layout of building
- Redesign/develop external look of building
- Deliver managed workspace

### Immediate outputs:

- Secure ownership
- Internal refurbishments completed
- External refurbishments completed

### SY MCA strategic outcomes

14

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- More people in employment
- Consistent footfall

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts



### **SY MCA core project outputs**

Jobs created

Commercial Floorspace Created (m2)

420 Commercial floorspace occupied (m2)

### Programme

Goldthorpe Town Investment Plan

Project

Growing Our Principal Towns:
Goldthorpe pre-1919 housing regeneration

	Funding			
	Est. SY Renewal Fund £	Private sector potential £	Other potential £	
Capital	£4m	-	£7.1m Towns Fund & BMBC	
Delivery revenue	-	-	-	
Total potential nvestment	i	E11.1m	l	

### What we will deliver

- New homes to the Barnsley Low Carbon Standard in line with the Council's zero carbon 2040/45 & affordable housing ambitions
- Improved quality and EPC ratings of existing terrace properties through appropriate retrofit measures (subject to surveys).
- Improved quality and safety of the built environment (private and public amenity spaces)
- Achieving community 'buy-in', stewardship and pride in the area.
- Improved access to active travel links (bus, cycle, walking routes) and EV charging infrastructure.

### **Immediate outputs**

- 9 new low-carbon homes.
- Reduction of in-use CO2 emissions via retrofit of existing properties to EPC rating 'C' or above.
- SQM of public realm enhanced.
- Measures delivered to promote active and sustainable travel (EV charging points, secure cycle storage, accessible routes).
- Contractor performance against Social Value Framework.
- Feedback from stakeholders, particularly residents.

### SY MCA strategic outcomes

### STRONGER SY

Digital connectivity

### **GREENER SY**

- Reduced carbon
- Reduced car use

### **FAIRER SY**

- Longer, healthier lives
- Housing affordability
- Reduced fuel poverty
- Improved wellbeing

# Value for money metrics Direct land value uplift ✓ Affordable housing ✓ Wider land value uplift ✓ Monetised social value Amenity impact Monetised carbon reduction Labour supply impacts ✓ Gross jobs & GVA

### SY MCA core project outputs

Housing units

Public ream improved (m2)

### Priority projects for Early SY Renewal Fund Delivery: Theme 2 Culture & Visitor Economy

### Programme

Culture & Visitor Economy Capital Programme

### Project

**Elsecar Forging Ahead:** The Sidings Creative Enterprise Village

**Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ £1.3m £6.1m Capital Delivery £0.5m revenue Total £7.9m potential investment

### What we will deliver

Digital connectivity

More people in

(ha)

Key phase of transformational 'Elsecar Forging Ahead' programme to reinvent and enhance the Elsecar Heritage Centre. The programme will create new enterprise and events space, zero carbon energy and sustainable transport facilities, and transform existing assets to maximise future economic, social and cultural impacts.

The Sidings will create a 3,140m<sup>2</sup> waterfront suite of buildings on a cleared 1ha brownfield site alongside the canal. This will radically extend Elsecar's economically active space, delivering 40 new sustainable innovation workspaces, maker workshops, creative industries spaces and galleries, and a new waterfront cafe and supporting public realm creating a new gateway to the Elsecar Valley and Trans Pennine Trail.

# SY MCA strategic outcomes FAIRER SY • Improved earnings • Increased productivity • Bigger, highervalue business base Value for money met Direct land value uplift Wider land value uplift Wider land value uplift Amenity impact Labour supply impacts

Greater cultural

participation

Reduced

employment deprivation

• Improved wellbeing

SY MCA core

1

 Value for money metrics

 Direct land value uplift
 ✓
 Affordable housing

 Wider land value uplift
 ✓
 Monetised social value

 Amenity impact
 ✓
 Monetised carbon reduction

 Labour supply impacts
 ✓
 Gross jobs & GVA

### SY MCA core project outputs Jobs created 65 Public ream improved (m2) 9,500 Commercial floorspace created (m²) 2,960 Employment land remediated ...

### Priority projects for Early SY Renewal Fund Delivery: Theme 2 Culture & Visitor Economy

### Programme

Culture & Visitor Economy Capital Programme

### Project

Worsbourgh Food and Nature Destination: Phase 2

**Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ £1.5m Capital Delivery revenue Total £1.5m potential investment

What we will deliver

Phase 2. of plan to redevelop and enhance Worsbourgh Mill & Country Park heritage and visitor asset: a multipurpose learning/activity hub & two commercial units; utilities & public realm

### **SY MCA strategic outcomes** Value for money metrics **FAIRER SY** STRONGER SY Affordable housing Longer, healthier Direct land value uplift ✓ More people in lives employment Wider land value uplift Monetised social value ✓ Bigger, higher-value Greater cultural business base Monetised carbon participation Amenity impact reduction **GREENER SY** Reduced Gross jobs & GVA Labour supply impacts ✓ Reduced flood risk deprivation Improved wellbeing SY MCA core project outputs Commercial floorspace created Public ream improved (m2) 500 Jobs created 70 (m<sup>2</sup>)New training floorspace created (m<sup>2</sup>) 130

### Priority projects for Early SY Renewal Fund Delivery: Theme 3 Innovation, enterprise & growth

### Programme

### **Enterprising Barnsley**

### Project

### **Enterprising Barnsley**

**Launchpad** – Support Pre-start up to businesses with 5 staff.

**Key Account Management (KAM)** – Business support for strategically important businesses.

**The Seam (DMC 01 & 02)** – Business Support, sector development inc IOT accelerator.

**Grant Projects** (Business Productivity (low carbon)/ Digital Innovation Grants)

### **Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ Capital Delivery £9m £4.5m revenue Total £13.5m potential investment

### What we will deliver

### Three-year programme continuation of Enterprising Barnsley:

- Launchpad Staff costs, workshops, consultancy framework, marketing / web hosting.
- KAM Staff costs, consultancy framework, marketing / web hosting & development.
- *The Seam* Staff costs, consultancy framework, marketing / web hosting.
- Grant Projects Staff costs, grants, marketing / web hosting & development

### Immediate outputs

- Business Assists
- Jobs Created
- Jobs safeguarded
- New Inward Investors
- Productivity improvements
- New products / Processes
- Increased R&D
- C02 Reduction
- New Businesses Created

### **SY MCA strategic outcomes**

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- Digital connectivity
- R&D investment

- Consistent footfall
- More people in employment

### **GREENER SY**

Reduced carbon

### **FAIRER SY**

- Improved earnings
- Improved wellbeing

### Value for money metrics

Direct land value uplift

Affordable housing

Wider land value uplift

✓ Monetised social value

Amenity impact

Monetised carbon reduction

Labour supply impacts

✓ Gross jobs & GVA

### **✓** Gross jobs & GVA

### SY MCA core project outputs

Jobs created

3,000

Number of Enterprises Receiving Grant Support

360

Number of enterprises receiving non-financial support

450

Apprenticeships

**\** 

### Priority projects for Early SY Renewal Fund Delivery: Theme 3 Innovation, enterprise & growth

Programme

Invest in Barnsley

Project

Invest in Barnsley (Property Investment Fund 4)

**Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ £2.5m £17.5m Capital Delivery revenue Total £20m potential investment

What we will deliver

Fourth round of Barnsley's highly successful Property Investment Fund.

Property investment fund to support the development of new commercial employment premises in Barnsley. Fund offering:

- Viability gap grant funding (with overage) and
- 18-month rental guarantees

The original Property Investment Fund the was created to accommodate expanding local businesses and attract new companies to the borough. It achieved great success with the creation of 230,000 sq ft of commercial property which brought £19 million of private sector investment to Barnsley.

### SY MCA strategic outcomes

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- Digital connectivity
- R&D investment

Businesses receiving grant

support

• More people in employment

### **GREENER SY**

Reduced carbon

### **FAIRER SY**

- Improved earnings
- Improved wellbeing

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts

✓ Affordable housing

✓ Monetised social value

Monetised carbon reduction

✓ Gross jobs & GVA

### **SY MCA core project outputs**

Jobs created 210 Comme

4

Commercial floorspace created (m²)

27,075

Employment land remediated (ha)

### Priority projects for Early SY Renewal Fund Delivery: Theme 4 Skills, education & employment

### Programme

Technical Sector Skills Academies Programme

### Project

Work & skills hub & technical sector skills academies

	Funding			
	Est. SY Renewal Fund £	Private sector potential £	Other potential £	
Capital	-	-	-	
Delivery revenue	£4.8m	-	-	
Total potential investment		£4.8m		

### What we will deliver

A work and skills hub for the borough (3-year programme) bringing together all employment and skills support and led by business providing supported routes into and within employment in key sectors

- Employment and skills support to adult residents (3 years)
- Employer Led Sector Based Academies in key employment growth areas (Logistics, Transport, Manufacturing, Health & Care, Digital)

SY	MCA	strategic	outcomes
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### STRONGER SY

- Increased productivity
- More people in employment

### FAIRER SY

- Improved earnings
- Higher level occupations
- Longer, healthier lives
- Reduced deprivation
- Improved wellbeing

Value for money metrics				
Direct land value uplift		Affordable housing		
Wider land value uplift		Monetised social value	$\checkmark$	
Amenity impact		Monetised carbon reduction		
Labour supply impacts	$\checkmark$	Gross jobs & GVA	$\checkmark$	

### Priority projects for Early SY Renewal Fund Delivery: Theme 5 Sustainability & net zero

reduced flood risk

### Programme

Our reservoirs

### Project

Our reservoirs: Worsborough and Elsecar

	Funding			
	Est. SY Renewal Fund £	Private sector potential £	Other potential £	
Capital	£5.32m	-	-	
Delivery revenue	-	-	£0.72m	
Total potential investment	i	E6.04m	1	

### What we will deliver

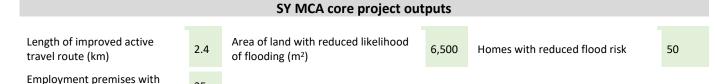
Comprehensive programme of surveys and works at two key visitor and heritage economy locations – Worsbourgh Mill & Country Park and Elsecar Park – to reduce and mitigate flood risk.

- Additional structure and groundwork surveys
- Restored and enhanced landscaping Improved access inc. for wheelchair users
- Maintenance and reconstruction of embankments and reservoir walls to reduce flood risk

# FAIRER SY • Longer, healthier lives • Reduced flood risk • Greater cultural



Value for money metrics						
Direct land value uplift		Affordable housing				
Wider land value uplift	$\checkmark$	Monetised social value	$\checkmark$			
Amenity impact	$\checkmark$	Monetised carbon reduction				
Labour supply impacts		Gross jobs & GVA				



### Priority projects for Early SY Renewal Fund Delivery: Theme 7 Digital

### Programme

Gigabit City

### Project

Gigabit City: delivering SY Digital Infrastructure Strategy

	Funding				
	Est. SY Renewal Fund £	Private sector potential £	Other potential £		
Capital	-	-	-		
Delivery revenue	£0.6m	-	-		
Total potential investment	£0.6m				

### What we will deliver

3-year continuation of comprehensive programme management via Superfast South Yorkshire, to deliver the South Yorkshire Digital Infrastructure Strategy

• 85% gigabit capable connection provision across South Yorkshire by 2025

### **SY MCA strategic outcomes**

### STRONGER SY

- Increased productivity
- Connectivity

### **GREENER SY**

Reduced car use

### **FAIRER SY**

Improved earnings

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts

value uplift Affordable housing

Monetised social value

Monetised carbon

reduction

Gross jobs & GVA

### Priority projects for Early SY Renewal Fund Delivery: Theme 8 Housing, land & development

Programme

**Housing Growth** 

Project

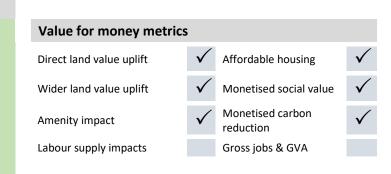
Sustainable housing growth fund

**Funding** Est. SY Private Other Renewal sector potential £ Fund £ potential £ £5m Capital Delivery revenue Total £5<sub>m</sub> potential investment

What we will deliver

Providing support to developers to enhance the sustainability credentials of new homes to exceed Future Homes 2022 (Future Homes Standards 2025) where viability prevents the developer from otherwise doing so

Funding on a grant/loan basis for affordable housing compliancy, where viability prevents this, or additional costs associated with specialist/larger property types that meet need.



### **SY MCA strategic outcomes**

### STRONGER SY

 More people in employment

### **GREENER SY**

- Reduced carbon
- Improved air quality

### FAIRER SY

- Housing affordability
- Improved wellbeing

### **SY MCA core project outputs**

Housing units

### Priority projects for Early SY Renewal Fund Delivery: Theme 8 Housing, land and development

### **Programme**

Goldthorpe Town Investment Plan

### Project

**Goldthorpe Property Investment Fund** 

	Funding				
	Est. SY Renewal Fund £	Private sector potential £	Other potential £		
Capital	£1.45m	£45m	£9.8m Towns Fund		
Delivery revenue	-	-	-		
Total potential nvestment	£56.3m				

### What we will deliver

Bespoke property investment fund to meet the Viability and enabling development funding: challenges, opportunities and ambitions of delivering • new and redeveloped employment floorspace in • Goldthorpe and wider Dearne, in line with the Towns Fund Investment Plan

- ES10 (70ha), ES11 and ES 12 new employment sites
- Existing business parks: Fields End; Thurnscoe; Goldthorpe
- Refurbishment of existing stock

### **SY MCA strategic outcomes**

### STRONGER SY

- Increased productivity
- Bigger, highervalue business base
- **R&D** investment
- More people in employment

### **FAIRER SY**

- Improved earnings
- Reduced deprivation

### Value for money metrics

Direct land value uplift

Wider land value uplift

Amenity impact

Labour supply impacts

18,785

Affordable housing

Monetised social value

Monetised carbon reduction

Gross jobs & GVA

### SY MCA core project outputs

Jobs created

Commercial floorspace created (m<sup>2</sup>) 391

> Commercial floorspace occupied (m<sup>2</sup>)

Commercial floorspace refurbished 4,635 (m<sup>2</sup>)

14,140